

**COMPASSIONATE RESOURCE WAREHOUSE**  
**Statement of Revenue and Expenses**  
**for the Year Ended July 31, 2024**  
**(with comparative figures for 2023)**

	<b>2024</b>	<b>2023</b>
<b>Income</b>		
Donations	352,641	402,687
Interest	16,436	9,927
Sale of goods		740
Other	2,634	2,263
	<b>371,711</b>	<b>415,617</b>
<b>Expenses</b>		
Shipping	34,336	102,175
Local freight and trucking	12,525	12,822
Goods for overseas	204,648	277,025
Warehouse strata fees	11,242	10,592
Rent	56,853	36,000
Repairs	13,156	2,803
Disposal	614	642
Insurance	7,260	6,989
Telephone	1,436	1,390
Utilities	5,898	4,761
Office and warehouse supplies	17,327	16,991
Advertising	1,515	1,567
Travel		1,339
	<b>366,810</b>	<b>475,096</b>
<b>Net Income</b>	<b>4,900 -</b>	<b>59,479</b>