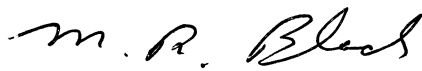


COMPASSIONATE RESOURCE WAREHOUSE


Statement of Revenue and Expenses
for the Year Ended July 31, 2022
(with comparative figures for 2021)

	2022	2021
Income		
Donations	569,395	210,991
Sale of goods	1,518	8,652
Other	12,584	2,272
	<u>583,498</u>	<u>221,915</u>
Shipping	119,196	7,463
Local freight and trucking	15,647	10,473
Goods for overseas	269,652	109,547
Warehouse	9,842	20,867
Rent	36,000	36,000
Repairs	233	2,465
Disposal	296	645
Insurance	6,985	5,312
Telephone	1,535	1,171
Utilities	4,251	3,203
Office and warehouse supplies	20,478	2,364
Promotion	225	753
Travel	2,023	2,162
	<u>486,362</u>	<u>202,425</u>
Net Income before extraordinary items	97,136	19,490
Donations designated for Ukrainian humanitarian aid transferred to restricted fund	79,000	
Transfer of Devonshire property from Nazarene Church to Compassionate Resource Warehouse		1,025,000
Net Income	<u>18,136</u>	<u>1,044,490</u>

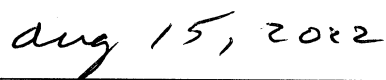
Approved by:



Merv Black, Director



Douglas Jackson, Treasurer



Date